

The main way that the School Board can direct the organization's financial performance is by setting budget parameters before the management team and staff starts budgeting for the upcoming fiscal year.

The following Budget Parameters for Fiscal Year 2025 have been developed and presented as follows:

- Seek alternative funding sources
- Continue to maximize revenue from State QBE via improving FTE count coding
- Allocate at least 75% of General Fund to schools
- Identify opportunities for cost efficiencies
- Maintain a competitive compensation structure
- To extent possible be revenue neutral as defined by the tax rollback form
- Maintain at least two months of fund balance
- Continue with a transparent Modified Zero-based budgeting process
- Continue to demonstrate sustainability related to budget recommendations
- Provide a path to transition to less federal support (i.e., American Rescue Plan "ARP")